



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

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<b>Report Number:</b>	014-12/13
<b>Date:</b>	August 20, 2013
<b>Subject:</b>	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Fourteen Board Member Priority and Alteration and Improvement Projects
<b>Responsible Staff:</b>	
Name	Mark Hovatter, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve fourteen Alteration and Improvement (A&I) and Board Member Priority (BMP) projects (as listed on Attachment A) and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total combined budget for these projects is \$681,447.

**Background:** In accordance with the Maintenance and Operations Weighted Allocation Formula, local Bond Measures K, R and Y funds have been allocated to Board-Prioritized Facilities Programs for A&I and BMP projects. Projects are developed at the discretion of the Board District or Educational Service Center with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language and laws.

The projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects include various modernization, technology, security upgrade and repair scopes of work. Project scopes, schedules and budgets within these categories may vary depending on site conditions and needs.

**Expected Outcomes:** Execution of these projects will help improve the learning environment for students, teachers and staff.

**Board Options and Consequences:** A “yes” vote will allow staff to execute the projects listed on Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.



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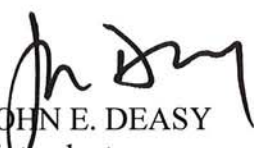
<b>Policy Implications:</b>	The requested actions are consistent with the Board-Prioritized Facilities Programs for A&I and BMP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
<b>Budget Impact:</b>	The total budget for the fourteen projects is \$681,447. Two projects are funded by BMP funds. Twelve projects are funded by A&I Funds. All A&I and BMP projects are funded with Bond Program funds earmarked specifically for these programs.
<b>Issues and Analysis:</b>	This report includes many time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and/or Administrators of Operations and school administrators.
<b>Bond Oversight Committee Recommendations:</b>	<p>These items were considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 14, 2013. The BOC adopted the attached resolution by a vote of "___" ayes and "___" nays.</p> <p>Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.</p>
<b>Attachments:</b>	<ul style="list-style-type: none"> <li>- Attachment A</li> <li>- BOC Resolution</li> </ul>
<b>Informative</b>	None
<b>Desegregation Impact Statement</b>	N/A



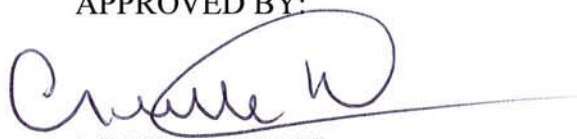
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Respectfully submitted,

  
DR. JOHN E. DEASY  
Superintendent

APPROVED BY:

  
MICHELLE KING  
Senior Deputy Superintendent  
School Operations

APPROVED BY:

  
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

REVIEWED BY:

  
DAVID HOLMQUIST  
General Counsel

☒ Approved as to form

PRESENTED BY:

  
BILL WHERRITT  
Deputy Director of Program Support  
Facilities Services Division

  
TONY ATIENZA  
Director of Budget Services and Financial  
Planning

☒ Approved as to budget impact statement

**ATTACHMENT A -- BOARD MEMBER PRIORITY AND ALTERATION IMPROVEMENT PROJECTS**

BD	ESC	School	Project Description	Program Funds	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	ISIC	24th Street ES	Upgrade the school by making improvements to the irrigation system, and purchasing and installing a new electronic marquee and new marker boards throughout the school	A&I Funds	\$156,443	Q4-2013	Q1-2015
2	East	Latona ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	A&I Funds	\$17,715	Q4-2013	Q4-2013
2	East	Griffin ES	Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system at the main entrance	A&I Funds	\$18,007	Q4-2013	Q4-2013
2	East	Albion ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	A&I Funds	\$18,522	Q4-2013	Q4-2013
5	East	El Sereno ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	A&I Funds	\$15,444	Q4-2013	Q4-2013
5	East	Annandale ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	A&I Funds	\$18,162	Q4-2013	Q4-2013
1	West	Alta Loma ES	Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system at the main entrance, and new self-closing gates with new hardware in the parking lot	A&I Funds	\$29,430	Q4-2013	Q4-2013
1	West	Saturn ES	Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system for the main entrance	A&I Funds	\$26,430	Q4-2013	Q4-2013
1	West	Mid City Magnet	Upgrade physical security of the campus by providing new motorized gates and a camera door entry system at the faculty parking lot	A&I Funds	\$110,749	Q4-2013	Q1-2014

**ATTACHMENT A -- BOARD MEMBER PRIORITY AND ALTERATION IMPROVEMENT PROJECTS**

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BD	ESC	School	Project Description	Program Funds	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
4	West	Canyon Charter ES	Upgrade physical security of the school by providing new gates at the kindergarten yard, multipurpose room, and rear entrance to the campus	A&I Funds	\$28,969	Q4-2013	Q4-2013
4	West	Brockton ES	Upgrade physical security of the school by purchasing and installing a new gate and an electronic camera door entry system at the main entrance	A&I Funds	\$42,210	Q4-2013	Q4-2013
7	South	Compton ES	Upgrade the school by painting the interior of the campus	A&I Funds	\$148,454	Q4-2013	Q1-2014
7	South	7th Street ES	Upgrade security of the school by installing a fence along the canyon surrounding the school	BMP Funds	\$18,605	Q4-2013	Q4-2013
7	South	White Point ES	Upgrade the school by replacing severely deteriorated carpet in buildings 22, 23 and 24	BMP Funds	\$32,307	Q4-2013	Q4-2013
				<b>Total</b>	<b>\$681,447</b>		